



RIO TEXAS CONFERENCE UNITED METHODIST CHURCH
Local Church Report to the Annual Conference, TABLE 1
For the Period Ending December 31, 2023

Church: _____
 District: _____
 GCFA #: _____
 Church #: _____

Federal Employer Identification Number (EIN)

Line #	Description of Information Requested	Line #	Reported Last Year	Reported Current Year
Church Membership				
1	Professing Members reported at close of last year - DO NOT CHANGE THIS NUMBER	1		
2 A	Received by Profession of Faith through confirmation	2 A		
2 B	Received by Profession of Faith other than through confirmation	2 B		
2 C	Membership restored by Affirmation of Faith	2 C		
2 D	Added by correction	2 D		
2 E	Transferred in from another United Methodist Church	2 E		
2 F	Transferred in from a non-United Methodist Church	2 F		
3 A	Removed by Charge Conference Action	3 A		
3 B	Withdrawn from Professing membership	3 B		
3 C	Removed by Correction	3 C		
3 D	Transferred out to another United Methodist Church	3 D		
3 E	Transferred out from a non-United Methodist Church	3 E		
3 F	Deceased	3 F		
4	Total Professing Members at Close of This Year	4		
5	Racial / Ethnic (Total should = Line 4) Asian_____, Black_____, Hispanic_____, Native American_____, Pacific Islander_____, White_____, Multi-Racial_____			
6	Gender (Total should = Line 4) Females_____, Males_____, Non-binary_____			
7	Average Attendance at all weekly worship service(s)	7		
7 A	Number of persons who worship online	7 A		
8 A	Number of persons baptized this year ages 0-12	8 A		
8 B	Number of adults baptized this year ages 13 or older	8 B		
8	Total Number of persons baptized this year (8A + 8B)	8		
9	Total baptized members who have not become professing members	9		
10	Number of other constituents of the church	10		
Christian Formation Groups, Church Social & Small Groups				
11 A	Number of CHILDREN in all Christian Formation Groups ages 0-11)	11 A		
11 B	Number of YOUTH in all Christian Formation Groups ages 12-18)	11 B		
11 C	Number of YOUNG ADULTS in all Christian Formation Groups ages 19-30)	11 C		
11 D	Number of OTHER ADULTS in all Christian Formation Groups (ages 31+)	11 D		
11	Number of persons participating in all Christian Formation Groups (11A, B, C, D)	11		
12	Total Enrolled in Confirmation Preparation Classes this Year	12		
13	Average attendance in Sunday School or other weekly education classes	13		
14	Number of participants in Vacation Bible School	14		
15	Number of ongoing classes (all ages) for learning in Sunday Church School	15		
16	Number of ongoing classes (all ages) for learning other than Sunday School	16		
17	Number of short-term classes and groups (all ages) for learning	17		
18 A	Membership in United Methodist Men	18 A		
18 B	Amount paid for projects (UMM)	18 B		
19 A	Membership in United Women in Faith	19 A		
19 B	Amount paid for local church and community work (UWF)	19 B		
20 A	Number of UMVIM teams sent from this local church	20 A		
20 B	Number of persons sent out on UMVIM teams from this local church	20 B		
21 A	Number of community ministries for global/regional health	21 A		
21 B	Number of community ministries for poor/socially marginalized	21 B		
22	Number of persons serving in mission/community ministries	22		
23	Number of persons served by community ministries for outreach, justice, & mercy	23		



RIO TEXAS CONFERENCE UNITED METHODIST CHURCH
Local Church Report to the Annual Conference, TABLE 2
For the Period Ending December 31, 2023

Church: _____
 District: _____
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 Church #: _____

Line #	Description of Information Requested	Line #	Reported Last Year	Reported Current Year
Section 1 - Assets & Debts				
24	Value of church land, buildings, parsonage, vehicles and equipment	24		_____
25	Value of other assets (cash, securities, other property, etc)	25		_____
26	Indebtedness on items 24 and 25 at the end of the year	26		_____
27	Other indebtedness (current expenses, etc.)	27		_____
Section 2 - Expenses in Lines 37 & 38 are NOT used to calculate apportionments				
37	Benevolences paid directly to United Methodist causes (not sent to AC Treasurer)	37		_____
38	Benevolences paid directly to non-United Methodist benevolent & charitable causes	38		_____
Section 3 - These expenses ARE used to calculate apportionments				
41 A	Senior Pastor's Base Compensation	41 A		_____
41 B	Base Compensation for all Associate Pastor(s) & Deacon(s) appointed by the Bishop	41 B		_____
41 C	Compensation for Deacons NOT appointed by the Bishop	41 C		_____
42 A	Utilities and Housing paid to/for Senior Pastor	42 A		_____
42 B	Utilities & Housing paid to/for Associate Pastor(s) & Deacon(s) appointed by the Bishop	42 B		_____
42 C	Utilities and Housing paid to/for Deacons NOT appointed by the Bishop	42 C		_____
43	Total Amount Paid to/for all persons included in lines 41A-41C for Accountable Reimbursements	43		_____
44	Total Amount Paid to/for all persons included in lines 41A-41C for other cash allowances	44		_____
45	Total Amount Paid in salary and benefits for all church staff and diaconal ministers	45		_____
46	Total Paid for Program Expenses	46		_____
47	Total Paid for Other Church Operating Expenses	47		_____
47 T	Total of lines used in Apportionment Formula (41a. through 47)	47 T		_____
47 U	Total Paid for Pre-school, Daycare, Mother's Day Out, & After School Care Expenses	47 U		_____
Section 4 - These expenses are NOT used to calculate apportionments				
48	Principal and Interest Paid on Indebtedness, Loans, Mortgages, etc.	48		_____
49	Amount Paid on Buildings and Improvements (not including funds borrowed)	49		_____
TOTAL PAID BY CHURCH - lines 37 - 38, 41 - 49				
50	Grand Total is an auto add, the giving through the Conference Treasurer's Office will be added later	50		_____

Note from the Conference Statistician:

Other expenses for connectional giving (that are sent to the conference treasurer) are entered into the church's statistical record directly, and do not appear on this form. They will be added and the final grand total calculated for the church.

Signature of Pastor _____
 Printed Name of Pastor _____
 Signature of Finance Chair _____
 Printed Name of Finance Chair _____
 Date _____



RIO TEXAS CONFERENCE UNITED METHODIST CHURCH
Local Church Report to the Annual Conference, TABLE 3
For the Period Ending December 31, 2023

Church: _____
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 Church #: _____

Line #	Description of Receipts	Line #	Reported Last Year	Reported Current Year
Section 1 - Annual Operating Budget and Benevolence Giving Funding Sources (the funding for Line 28-49, Table II expenditures)				
51	Number of Pledges and Identified Givers	51		
Section 1 - Funding Sources for Budget / Spending Plan				
52 a.	Amount Received Through Pledges	52 a.		
52 b.	Amount Received from Non-Pledging, yet Identified Givers	52 b.		
52 c.	Amount Received from Unidentified Givers	52 c.		
52 d.	Amount Received from Interest and Dividends	52 d.		
52 e.	Amount Received from Sale of Church Assets	52 e.		
52 f.	Amount Received through Building Use Fees, Contributions, and Rentals	52 f.		
52 g.	Amount Received through Fundraisers and Other Sources	52 g.		
52	Total Received for Annual Budget / Spending Plan	52		
Section 2 - Funding Sources for Capital and Other Designated Projects				
53 a.	Capital Campaigns	53 a.		
53 b.	Memorial / Endowment / Bequests	53 b.		
53 c.	Other Sources and Projects	53 c.		
53 d.	Special Sundays, Advance Specials and other forms of directed benevolent giving	53 d.		
53 e.	Pre-School, Daycare, Mother's Day Out, & After School Care Program Income Received	53 e.		
53	Total Income for Capital Campaign and other Special Projects	53		
Section 3 - Funding Sources from District(s), Annual Conferences(s), Jurisdictional Conferences, General Church and / or other institutional sources outside the local church.				
54 a.	Equitable Compensation Funds received by Church or Pastor	54 a.		
54 b.	Advance Special or Apportioned Funds received by Church	54 b.		
54 c.	Other	54 c.		
54	Total Received From Connectional and Other Sources Outside the Local Church	54		
55	Total Amount Received by the Local Church (52 + 53 + 54)	55		